



Thursday, September 28, 2006

+ [Back](#) [Print](#)

Public Works
RECOMMENDATION FOR COUNCIL ACTION

ITEM No. 30

Subject: Approve a resolution to authorize the extension of a temporary staging area and material storage site easement on an approximately 15.034 acre tract of land in the John Applegate Survey 58, Abstract 29, Travis County, Texas, located along Cameron Road at Clear Creek Drive from JOSEPH, JOSEPH, and WILLIAMS PARTNERSHIP, a Texas General Partnership, in an amount not to exceed \$41,000 for the Austin Clean Water Program: Little Walnut at Centre Creek Project.

Amount and Source of Funding: Funding is included in the Fiscal Year 2005-2006 Capital Budget of the Austin Water Utility.

Fiscal Note: A fiscal note is attached.

**Additional Backup
Material**

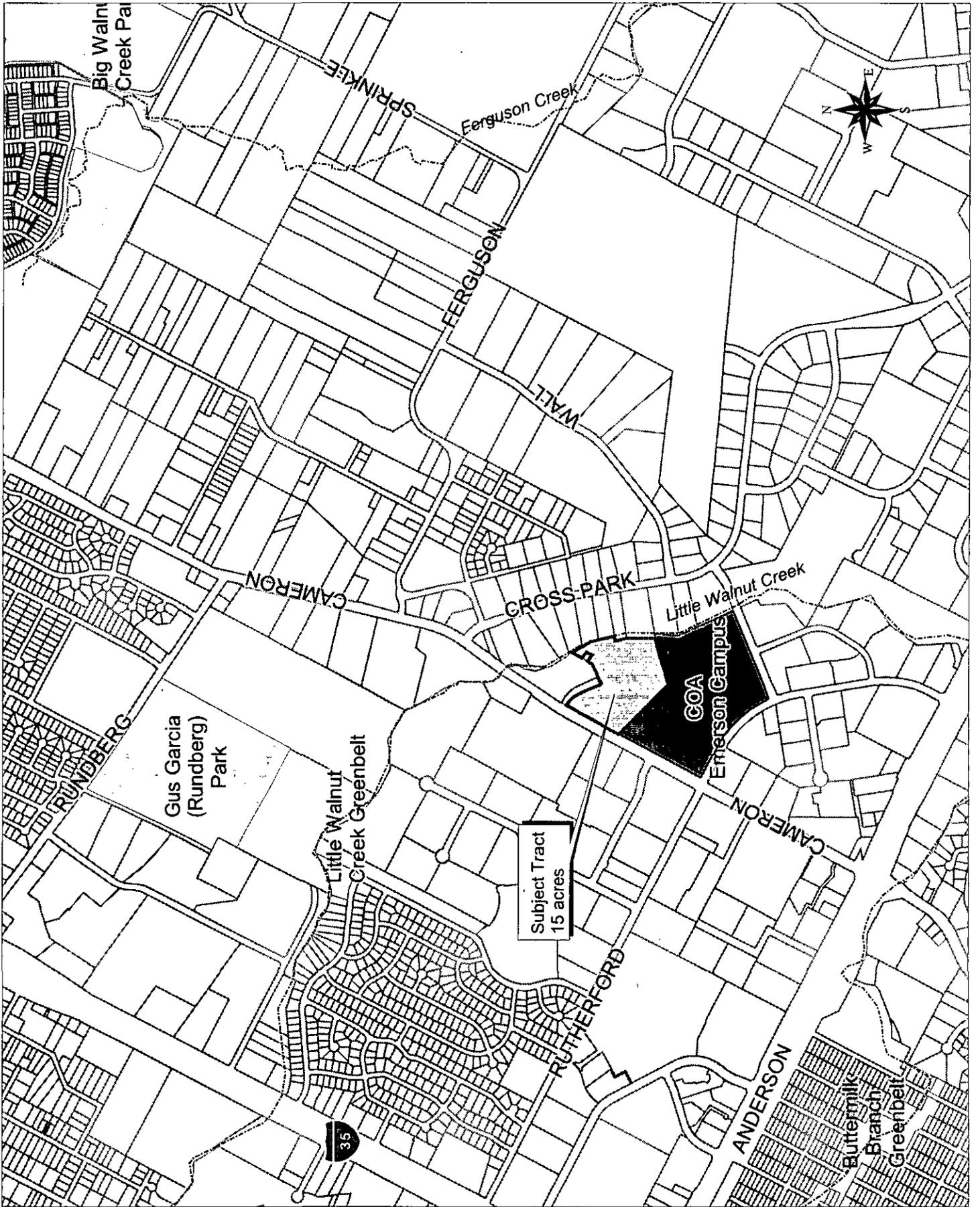
(click to open)

- [MAP](#)
- [Resolution](#)
- [AWU FISCAL NOTE](#)

For More Information: Lauraine Rizer 974-7078; Laura Bohl 974-7064.

Prior Council Action: Council Approved on June 8, 2006.

An extension of an existing Austin Clean Water Program (ACWP) temporary staging and material storage area on the entire site in the amount of \$41,000 is needed to upgrade the wastewater collection system of the Little Walnut/Buttermilk at Centre Creek Project. The City of Austin is upgrading its wastewater collection system as mandated by the U.S. Environmental Protection Agency's Administrative Order, received April 29, 1999, requiring the City to eliminate Sanitary Sewer Overflows from the wastewater collection system. In response to the U.S. environmental Protection Agency's Administrative Order, the City of Austin has assembled the ACWP to plan, design, and construct sustainable wastewater collection system improvements that will result in a collection system free from Sanitary Sewer Overflows.



RESOLUTION NO.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

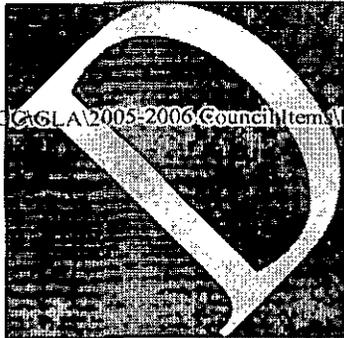
Council authorizes the extension of a temporary staging area and material storage site easement on an approximately 15.034 acre tract of land in the John Applegate Survey 58, Abstract 29, Travis County, Texas, located along Cameron Road at Clear Creek Drive from Joseph, Joseph, and Williams Partnership, in an amount not to exceed \$41,000 for the Austin Clean Water Program's Little Walnut at Centre Creek Project, as shown on Exhibit A.

ADOPTED: _____, 2006

ATTEST: _____

Shirley A. Gentry
City Clerk

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ITEMS THAT HAVE BEEN REVIEWED & READY FOR RECOMMENDATION - MEETING DATE 09/25/2006

Project Name & Contractors	Base Bid - Amendment	MBE	AA	H	ASA	NA	WBE	DBE	Bid Date	DSMBR Received	Meeting Date	Managing Dept.	Comments
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DRAFT

Project Name & Contractors	Base Bid - Amendment	MBE	AA	H	ASA	NA	WBE	DBE	Bid Date	DSMBR Received	Meeting Date	Managing Dept.	Comments
Professional services agreement for professional planning services for Downtown Austin Plan-Reissue.	Goals		1.70%	9.50%	5.30%		14.20%		9/25/2006			PW	WAMS Date 10/05/2006
Roma Design Group (Non-MWBE)	MG \$600,000.00		1.70%	9.50%	5.30%		15.20%						
Crandall Arambula PC (Non-MWBE)			1.70%	9.50%	5.30%		14.20%						
Edaw, Inc. (Non-MWBE)			5.00%	10.00%	5.30%		14.20%						
Supplemental Amendment No. 6 for additional engineering design & bid phase services related to the Gilliland Creek Interceptor	Goals		1.10%	5.90%	1.70%		18.20%		9/18/2006			AWU	WAMS Date 09/28/2006
Turner Collie & Braden, Inc. (Non-MWBE)	Original CP		3.00%	6.00%	2.00%		20.00%						
	\$109,331.00		0.00%	0.00%	0.00%		0.00%						
	Overall		0.51%	5.73%	3.91%		18.38%						
La Crosse Reservoir Recoating & Safety Improvements Rebid (PW062000564)	Goals	12.49%					4.70%		9/18/2006			AWU	Tentative Council Date 10/05/2006
N.G. Painting, LP (Non-MWBE)	MG \$1,480,848.25	4.00%					20.75%						Cost Est. \$ 1,180,000
Thomas Industrial Coatings, Inc. (Non-MWBE)	C/G/E \$1,499,645.00	9.31%					17.48%						
TMI Coatings, Inc. (Non-MWBE)	\$1,533,300.00	9.30%					0.00%						Not Reviewed
Zero Waste Plan (PW06300018)	Goals								9/11/2006			PW	WAMS Date 09/28/2006
RW Beck, Inc. (Non-MWBE)	MG \$60,000.00												No Goals Project
Hill Country Environmental, Inc. (Non-MWBE)	(Alternate)												
Increase in the design-build agreement for the ABIA Terminal Baggage Screening Improvements	DBE Goals	20.00%	(Design Phase)					20.00%	9/11/2006			PW	WAMS Date 09/28/2006
Hensel-Phelps Construction Co. (Non-MWBE)	MG \$560,113.00	26.74%					17.65%	(Overall Participation)					
ADA Sidewalk Improvements 2007 City Wide Group 5 (PW06200054)	Goals		6.84%	16.79%	2.17%		5.90%		9/11/2006			PW	WAMS Date 10/19/2006
Muniz Concrete & Contracting (MBE/MH)	C/G/E \$3,517,197.25		5.32%	89.54%	0.71%		4.44%						Cost Est. \$ 4,100,000
ACWP-Govalla 4: 13th Street Alley Wastewater Improvements (PW06200059)	Goals	14.94%					5.58%		8/28/2006			PW	WAMS Date 09/28/2006
Austin Underground, Inc. (Non-MWBE)	MG \$331,786.50	16.26%					5.83%						Cost Est. \$ 443,380
McLean Construction, Ltd. (Non-MWBE)	\$374,531.50	15.19%					5.60%						Not Reviewed
Facilities Rehabilitation, Inc. (MBE/MH)	\$385,361.00	94.30%					5.70%						Not Reviewed
Meadowheath Lift Station Decommission & Gravity Relier (PW06200055)	Goals	16.29%					5.52%		8/28/2006			PW	WAMS Date 09/28/2006
Lewis Contractors Inc. (Non-MWBE)	MG \$263,605.00	17.59%					5.52%						Cost Est. \$ 300,000
Smith Contracting Co. Inc. (Non-MWBE)	\$264,764.00	16.99%					5.66%						Not Reviewed
McLean Construction, Ltd. (Non-MWBE)	\$284,990.00	17.97%					5.48%						Not Reviewed
ACWP-Govalla 3: Carson Creek at Moritopolis Drive (PW06200058)	Goals		5.72%	8.94%	0.70%		5.44%		8/28/2006			PW	WAMS Date 09/28/2006
McLean Construction, Ltd. (Non-MWBE)	MG \$944,495.00		5.76%	9.24%	0.74%		6.16%						Cost Est. \$ 1,499,835
Laughlin-Thyssen, Ltd. (Non-MWBE)	\$1,096,307.00		9.58%	9.03%	0.73%		3.65%						Not Reviewed

Project Name & Contractors		MWBE Participation										Bid Date	DSMBR Received	Meeting Date	Managing Dept.	Comments	
DRAFT																	
Base Bid -																	
Amendment																	
			MBE	AA	H	ASA	NA	WBE	DBE								
Lewis Contractor's Inc. (Non-MWBE)		\$1,502,124.00		3.85%	7.85%	0.70%		2.01%									Not Reviewed
ACWP - Govalle 4: East 12th Street Alley Wastewater Improvements (PW06200060)		Goals	14.94%					5.58%						8/21/2006	PW		WAMS Date 09/28/2006
McLean Construction, Ltd. (Non-MWBE)	MG	\$234,596.00	16.98%					6.66%									Cost Est. \$ 316,087
Facilities Rehabilitation, Inc. (MBE/MH)		\$317,472.00	94.10%					5.90%									Not Reviewed
Lewis Contractor's Inc. (Non-MWBE)		\$333,691.00	5.35%					1.87%									Not Reviewed
ACWP - Govalle 4: San Bernard Street Wastewater Improvements (PW06200057)		Goals	18.78%					5.93%						8/14/2006	PW		WAMS Date 09/28/2006
Facilities Rehabilitation Inc. (MBE/MH)	MG	\$213,066.60	93.80%					6.20%									Cost Est. \$ 275,000
McLean Construction, Ltd. (Non-MWBE)		\$224,494.00	20.28%					6.18%									Not Reviewed
Smith Contracting Co., Inc. (Non-MWBE)		\$258,670.00	18.95%					5.99%									Not Reviewed
Gus Garcia Recreation Center (PW06400001)		Goals	3.55%	7.92%	0.70%	0.37%	6.54%							7/31/2006	PW		WAMS Date 09/28/2006
Barecky Construction Co. (Non-MWBE)	C/GFE	\$6,262,496.00	5.03%	8.11%	0.00%	0.00%	14.58%										Cost Est. \$ 5,000,000
Constructors & Associates (Non-MWBE)	C/GFE	\$6,693,470.00	5.59%	20.56%	0.10%	0.00%	9.68%										

*This column represents SMBR staff's evaluation as to whether a compliance plan was found to be "C" in compliant, "NC" non-compliant, "MG" met goals, "NR" non responsive, "GFE" good faith effort or "RCA" Spreadsheet.

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

09/28/06

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Austin Water Utility

DESCRIPTION:

Approve a resolution to authorize the extension of a temporary staging area and material storage site easement on an approximately 15.034 acre tract of land in the John Applegate Survey 58, Abstract 29, Travis County, Texas, located along Cameron Road at Clear Creek Drive from JOSEPH, JOSEPH, and WILLIAMS PARTNERSHIP, a Texas General Partnership, in an amount not to exceed \$41,000 for the Austin Clean Water Program: Little Walnut at Centre Creek Project.

FINANCIAL INFORMATION:

Parent Project Name:	Wastewater Unfunded Future
Project Authorization:	2005-06 Approved Capital Budget
Funding Source:	Commercial Paper
Number:	4570 237 2017

Current Appropriation	\$ 575,217,293.00
Unencumbered Balance	141,494,172.35 *
Amount of This Action	<u>(41,000.00)</u>
Remaining Balance	<u>\$ 141,453,172.35</u>
Current Available Balance	\$ 154,212,023.85
Less Outstanding Commitments	<u>(12,717,851.50)</u>
Estimated Unencumbered Balance	<u>\$ 141,494,172.35 *</u>

Utility Finance: _____



David Anders, Utilities Finance Manager

Date: _____

9/7/06

REF# 4570 237 8575